



2023 IEEE R10 Budget

Kurnianingsih

2023 - 2024 R10 Treasurer



2023 Basic Resource

| Item | | | | 2021 | | | 2022 | | | 2023 | |
|----------------------|---------|-------------------------------------|----------------------------------|------------|--------------------|----------------------|------------|--------------------|----------------------|------------|--------------------|
| | | | | Budget (I) | Final Actual (III) | Difference (III - I) | Budget (I) | Final Actual (III) | Difference (III - I) | Budget (I) | Final Actual (III) |
| Income | From HQ | IRA | Regional Allocation | 215,000 | 224,263.00 | 9,263 | 220,000 | 241,520.00 | 21,520 | 241,520 | |
| | | IRS | Regional Assessment | 255,000 | 233,219.61 | -21,780 | 233,000 | 315,064.69 | 82,065 | 233,000 | |
| | | ISC | Section Congress Subsidy from HQ | 0 | | 0 | | | 0 | | |
| | | From HQ SubTotal | | 470,000 | 457,482.61 | -12,517 | 453,000 | 556,584.69 | 103,585 | 474,520 | |
| | Others | ICR | Region 10 Conference Return | 30,000 | 18,561.19 | -11,439 | 25,000 | 4,483.18 | -20,517 | 25,000 | |
| | | IIN | Interest | 8,800 | 5,225.57 | -3,574 | 5,000 | 10,132.08 | 5,132 | 5,000 | |
| | | IOT | Other Income | 15,000 | 26,902.04 | 11,902 | 15,000 | 77,130.00 | 62,130 | 15,000 | |
| | | Others SubTotal | | 53,800 | 50,688.80 | -3,111 | 45,000 | 91,745.26 | 46,745 | 45,000 | |
| From Reserve | ISR | From Section Congress Reserve | 0 | | | | | | | | |
| | IGC | From YP Congress Reserve | 0 | | | | | | | | |
| | CCR | SYWL Congress Reserve | 40,000 | | | | | | 40,000 | | |
| | IWC | From WIE Congress Reserve | 0 | | | | | | | | |
| | AAR | From Anniversary Activities Reserve | 0 | | | | | | | | |
| Basic Resource Total | | | | 563,800 | 508,171.41 | -55,629 | 498,000 | 648,329.95 | 150,330 | 559,520 | 0.00 |

2023 R10 Budget

| | | Items | | 2021 | | | 2022 | | | 2023 | | |
|-------------|-----------|---|--------------------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------|--|
| | | | | Budget | Final | DIFF | Budget | Final | DIFF | Budget | Final | |
| Region | BRO | Regional Office | 30,000 | 329.10 | (29,671) | 30,000 | 10,093.99 | (19,906) | 50,000 | | | |
| | BEX | ExCOM Meeting | 48,000 | 1,877.83 | (46,122) | 5,000 | 7,830.64 | 2,831 | 75,000 | | | |
| | BRM | Regional Meeting | 158,000 | 733.71 | (157,266) | 158,000 | 150,983.39 | (7,017) | 260,000 | | | |
| | BSC | Section Congress | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 240,000 | | | |
| | BTC | Region 10 Conference | 15,000 | 6,624.13 | (8,376) | 15,000 | 0.00 | (15,000) | 15,000 | | | |
| | SAI | Region 10 Incentive | 125,000 | 82,265.86 | (42,734) | 125,000 | 48,000.00 | (77,000) | 25,000 | | | |
| | BO1 | Other Expenses | 30,000 | 21,980.81 | (8,019) | 30,000 | 24,965.15 | (5,035) | 60,000 | | | |
| | | | Region Sub Total | 406,000.0 | 113,811.44 | -292,188.6 | 363,000.0 | 241,873.17 | -121,126.8 | 725,000.0 | 0.00 | |
| Expenditure | Committee | VTA | Vice Chair - TA | Takao Onoge | 0 | 0 | 0 | 50,000 | 23,195.85 | -26,804 | | |
| | | VMA | Vice Chair - MA | Preeti Bajaj | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | VPA | Vice Chair - PA | Zia Ahmed | 0 | 0 | 0 | 0 | 0 | 50,000 | | |
| | | ADV | Advisory N&A | Deepak Mathur | 13,000 | 0.00 | -13,000 | 13,000 | 0.00 | -13,000 | 15,000 | |
| | | AWD | Awards & Recognition | Jing Dong | 13,000 | 12,207.50 | -793 | 16,000 | 12,243.00 | -3,757 | 18,500 | |
| | | COM | Conference QM | Sameer S.M. | 16,500 | 500.00 | -16,000 | 15,000 | 4,996.74 | -10,003 | 12,500 | |
| | | EAC | Educational Activities | Leon Lei | 16,300 | 6,602.07 | -9,698 | 18,000 | 13,748.39 | -4,252 | 13,500 | |
| | | NEL | Newsletter | Akila Vijethunge | 7,200 | 0.00 | -7,200 | 6,500 | 2,319.60 | -4,180 | 5,000 | |
| | | LIA | Industry Relations | Sanjay Kar Chowdhury | 28,300 | 2,456.87 | -25,843 | 21,000 | 19,213.76 | -1,786 | 15,000 | |
| | | LIM | Life Member | Rajendra Asthana | 7,000 | 300.00 | -6,700 | 7,500 | 4,031.47 | -3,469 | 5,300 | |
| | | MDC | Membership Development | R.B. Jadeja | 7,300 | 8,711.00 | 1,411 | 7,320 | 7,178.68 | -141 | 10,000 | |
| | | RCC | Conference & Technical Seminar | Jong Chang Yi | 4,000 | 0.00 | -4,000 | 4,000 | 1,764.61 | -2,235 | 12,000 | |
| | | RGP | Young Professional | Saaveetha Sivakumar | 30,430 | 4,253.50 | -26,177 | 25,116 | 21,176.41 | -3,940 | 14,000 | |
| | GPA | Professional Activities | Daniel Eghbal | 6,500 | 573.00 | -5,927 | 8,000 | 5,006.20 | -2,994 | 8,500 | | |
| | RHC | History & IBS | Harry McDonald | 4,000 | 0.00 | -4,000 | 6,000 | 0.00 | -6,000 | 5,000 | | |
| | IBS | Individual Benefits and Services | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | RSP | Strategic Planning & NI | Takako Hashimoto | 5,000 | 3,175.00 | -1,825 | 0 | 1,725.00 | 1,725 | 25,000 | | |
| | RST | Student Representative | Varunika Hippola | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | | |
| | SAC | Student Activities | Jennifer Chua Dela Cruz | 18,700 | 9,891.16 | -8,809 | 26,400 | 13,788.28 | -12,612 | 23,100 | | |
| | STC | SYWL Congress | | 40,000 | 0.00 | -40,000 | 40,000 | 53,702.42 | 13,702 | 40,000 | | |
| | WIE | Woman In Engineering | Khanita Duangchaemkarn | 9,500 | 3,213.65 | -6,286 | 9,500 | 11,100.73 | 1,601 | 11,700 | | |
| | HTC | Humanitarian Technology Activities | Emi Yano | 15,000 | 6,169.00 | -8,831 | 9,400 | 13,450.35 | 4,050 | 9,500 | | |
| | ECN | Information Management | Vijay S. Paul | 1,000 | 940.59 | -59 | 3,653 | 5,886.33 | 2,233 | 1,686 | | |
| | SRC | Section & Chapter | Amit Kumar | 9,000 | 5,500.00 | -3,500 | 23,000 | 12,816.33 | -10,184 | 17,000 | | |
| | EII | Ethics, Awareness & Advancement | | 0 | 0 | 0 | 0 | 0 | 0 | 13,000 | | |
| | | | Committee Sub Total | 251,730 | 64,493.34 | -187,237 | 309,389 | 227,344.15 | -82,045 | 325,286 | 0.00 | |
| To Reserve | SCR | To Section Congress Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | CCR | To Student/YP/WIE/LM Congress Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | AAR | To Anniversary Activities Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | Expenditure and To Reserve Total | 657,730 | 178,304.78 | (479,425) | 672,389 | 469,217.32 | (203,172) | 1,050,286 | 0.00 | | |

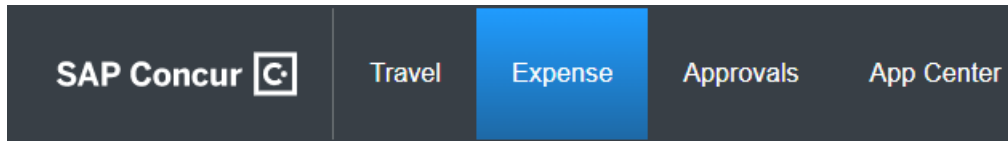
2023 Budget Summary

| Item | | 2021 | | | | 2022 | | | 2023 | |
|--|---|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|----------------------|------------------|--------------------|
| | | Difference (III - I) | Budget (I) | Final Actual (III) | Difference (III - I) | Budget (I) | Final Actual (III) | Difference (III - I) | Budget (I) | Final Actual (III) |
| Net worth Carried Forward From Previous Year | General Reserve (A) | 0 | 1,119,026 | 1,119,025.53 | 0 | 1,448,892 | 1,448,892.16 | 0 | 1,628,005 | |
| | Section Congress Reserve (B) | 0 | 200,000 | 200,000.00 | 0 | 200,000 | 200,000.00 | 0 | 200,000 | |
| | YP Congress Reserve (C) | | | | | | | | | |
| | SYWL Congress Reserve (D) | 0 | 40,000 | 40,000.00 | 0 | 40,000 | 40,000.00 | 0 | 40,000 | |
| | WIE Congress Reserve (E) | 0 | 0 | | | | | | | |
| | Anniversary Activities Reserve (F) | 0 | 0 | 0.00 | 0 | | 0.00 | 0 | | |
| | Total (G) | 0 | 1,359,026 | 1,359,025.53 | 0 | 1,688,892 | 1,688,892.16 | 0 | 1,868,005 | |
| Basic Resource for The Year | From HQ (H) | 19,923 | 470,000 | 457,482.61 | -12,517 | 453,000 | 556,584.69 | 103,585 | 474,520 | |
| | Others (I) | 4,998 | 53,800 | 50,688.80 | -3,111 | 45,000 | 91,745.26 | 46,745 | 45,000 | |
| | From Section Congress Reserve (J) | -200,000 | 0 | | 0 | 0 | | 0 | 0 | |
| | From YP Congress Reserve (K) | 0 | 0 | | 0 | 0 | | 0 | 0 | |
| | From SYWL Congress Reserve (L) | -40,000 | 40,000 | 0.00 | -40,000 | 0 | 0.00 | 0 | 40,000 | |
| | From WIE Congress Reserve (M) | 0 | 0 | | 0 | 0 | | 0 | 0 | |
| | From Anniversary Activities Reserv (N) | 0 | 0 | | 0 | 0 | | 0 | 0 | |
| Basic Resource Total (O) | -215,079 | 563,800 | 508,171.41 | -55,629 | 498,000 | 648,329.95 | 150,330 | 559,520 | | |
| Expenditure and To Reserve for The Year | Region (P) | -315,571 | 406,000 | 113,811.44 | -292,189 | 363,000 | 241,873.17 | -121,127 | 0 | |
| | Committee (Q) | -187,089 | 251,730 | 64,493.34 | -187,237 | 309,389 | 227,344.15 | -82,045 | 325,286 | |
| | To Section Congress Reserve (R) | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | |
| | To SYWL Congress Reserve (S) | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | |
| | To Anniversary Activities Reserve (T) | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | |
| | Expenditure and To Reserve Total (V) | -502,660 | 657,730 | 178,304.78 | -479,425 | 672,389 | 469,217.32 | -203,172 | 325,286 | |
| Basic Resource Total - Expenditure and To Reser (W) | | 287,581 | -93,930 | 329,866.63 | 423,797 | -174,389 | 179,112.63 | 353,502 | 234,234 | |
| Net worth Carried Forward To Next Year | General Reserve (X) | 287,581 | 1,025,096 | 1,448,892.16 | 423,797 | 1,274,503 | 1,628,004.79 | 353,502 | 1,862,238 | |
| | Section Congress Reserve (Y) | 200,000 | 200,000 | 200,000.00 | 0 | 200,000 | 200,000.00 | 0 | 240,000 | |
| | SYWL Congress Reserve (Z) | 40,000 | 0 | 40,000.00 | 40,000 | 40,000 | 40,000.00 | 0 | 0 | |
| | Anniversary Activities Reserve (AA) | 0 | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0 | |
| | Total (AC) | 527,581 | 1,225,096 | 1,688,892.16 | 463,797 | 1,514,503 | 1,868,004.79 | 353,502 | 2,102,238 | |

FAQ – R10 AGM 2023 Reimbursement

How do my expenses during R10 AGM 2023 get reimbursed?

- Report Name : 2023 Regional Meeting
- Level 1 : Regions (Regions)
- Level 2 : Asia & Pacific – Region 10 (Asia & Pacific – Region 10)
- Level 3 : Asia & Pacific – Region 10 (R0)
- Level 4 : 210 Regional Meeting (4.10.210)



Manage Expenses

Report Name *

Report Date *

Expense Report Purpose Level 1 *

Expense Report Purpose Level 2 *

Expense Report Purpose Level 3 *

Expense Report Purpose Level 4 *

FAQ – 2023 Section Congress Reimbursement

How do my expenses get routed to MGA?

For expenses covered by MGA, when inputting the expenses into NextGen please utilize the below codes:

| | |
|---------------|--------------------------------|
| LEVEL_01_CODE | Member & Geo. Activities (MGA) |
| LEVEL_02_CODE | Sections Congress |
| LEVEL_03_CODE | N/A |
| LEVEL_04_CODE | SCG20 |

How do my expenses get reimbursed?

For expenses covered by Region 10, when inputting the expenses into NextGen please submit as below:

| | | |
|---|--|---|
| Report Name * | Report Date * | Expense Report Purpose Level 1 * |
| <input type="text" value="2023 Section Congress"/> | <input type="text" value="03/02/2023"/> | <input type="text" value="Regions (Regions)"/> |
| Expense Report Purpose Level 2 * | Expense Report Purpose Level 3 * | Expense Report Purpose Level 4 * |
| <input type="text" value="Asia & Pacific - Region 10 (Asia & Pacific - Re..."/> | <input type="text" value="Asia & Pacific - Region 10 (R0)"/> | <input type="text" value="000 Sections Congress (5.15.000)"/> |

- Report Name : **2023 Section Congress**
- Level 1 : **Regions (Regions)**
- Level 2 : **Asia & Pacific – Region 10 (Asia & Pacific – Region 10)**
- Level 3 : **Asia & Pacific – Region 10 (R0)**
- Level 4 : **000 Sections Congress (5.15.000)**

Thank you

